

Policy and Fiscal Assessment Agenda
September 8, 2006
1:00-2:30
Capital Room 14
Minutes

Attendance: Charlie Bruner, Sue Donielson, Sally Clausen, Tom Rendon, Shanell Wagler, Jeff Anderson, Gretchen Hageman, Janet Gartin, Jenny Untiedt

Framework for Fiscal Assessment

The group reviewed the *Estimated FY 2006 Budget for Iowa Programs for Children and Inventory of Outcomes*

Group Suggestions:

- We will need to consider who listed intervention/treatment and have them break it down into one or the other
- Gretchen and Jenny will create a new spreadsheet, which will consist of only the applicable programs (serving children 0-5 years)
 - This spreadsheet will also list legislation and administrative code for each program, as well as, ask the question “Is your program statewide?” From this draft, the group will help determine whether some of the categories can be further dissected (ie. Sort by result-intervention, etc)
- Once this spreadsheet is complete, the whole work group will help decide which programs may be missing from the list

Policy Assessment

The group reviewed the PowerPoint slides from Sharon Lyn Kagon’s presentation at Congress

- We will look to get more information on what other states are doing from Project Thrive
- Gretchen will contact Kay Johnson about the possibility of facilitating discussions in January 2007, on our fiscal analysis progress to date
- We will also plan on having Kay speak at the next Congress (November 2007), to review our accomplishments with the audit and compare it to that of what other states are doing

Next Meeting: Monday October 16th, from 1:00 – 3:30 p.m.