

CCA EXPENDITURES BY COUNTY FOR SFY 2015																
- DATA SOURCE = DHS KINDERTRACK SYSTEM																
COUNTY	COUNTY NAME	JUL-14 EXPENDITURES	AUG-14 EXPENDITURES	SEP-14 EXPENDITURES	OCT-14 EXPENDITURES	NOV-14 EXPENDITURES	DEC-14 EXPENDITURES	JAN-15 EXPENDITURES	FEB-15 EXPENDITURES	MAR-15 EXPENDITURES	APR-15 EXPENDITURES	MAY-15 EXPENDITURES	JUN-15 EXPENDITURES	COUNTY ANNUAL TOTALS	STATE (24.73%)	FEDERAL (75.27%)
1	ADAIR	\$6,431	\$5,869	\$8,635	\$5,091	\$5,366	\$5,510	\$4,523	\$3,257	\$5,625	\$4,390	\$4,550	\$6,435	\$65,684	\$16,244	\$49,440
2	ADAMS	\$6,370	\$5,794	\$8,245	\$5,438	\$5,289	\$4,959	\$5,473	\$5,853	\$8,188	\$5,961	\$5,706	\$6,144	\$73,421	\$18,157	\$55,264
3	ALLAMAKEE	\$32,958	\$29,359	\$36,202	\$24,885	\$22,610	\$22,141	\$22,128	\$21,968	\$31,588	\$20,474	\$22,621	\$25,981	\$312,916	\$77,384	\$235,532
4	APPANOOSE	\$26,815	\$24,635	\$33,625	\$21,025	\$22,356	\$22,282	\$24,566	\$22,425	\$33,411	\$23,018	\$24,530	\$28,659	\$307,347	\$76,007	\$231,340
5	AUDUBON	\$3,791	\$2,440	\$3,744	\$2,543	\$1,900	\$1,774	\$1,738	\$1,475	\$2,597	\$1,861	\$2,151	\$2,736	\$28,749	\$7,110	\$21,639
6	BENTON	\$15,143	\$13,844	\$20,889	\$15,238	\$15,378	\$14,854	\$13,987	\$14,500	\$22,556	\$14,962	\$17,306	\$20,676	\$199,332	\$49,295	\$150,037
7	BLACK HAWK	\$381,090	\$351,620	\$507,995	\$356,966	\$350,642	\$334,661	\$342,412	\$354,920	\$533,295	\$350,295	\$349,277	\$406,265	\$4,619,438	\$1,142,387	\$3,477,051
8	BOONE	\$28,082	\$23,427	\$32,104	\$19,852	\$16,960	\$16,278	\$15,250	\$17,230	\$26,190	\$17,810	\$16,086	\$18,995	\$248,264	\$61,396	\$186,868
9	BREMER	\$23,610	\$21,694	\$23,561	\$13,374	\$11,667	\$8,069	\$8,701	\$9,671	\$15,323	\$9,079	\$10,909	\$14,032	\$169,690	\$41,964	\$127,726
10	BUCHANAN	\$16,435	\$17,357	\$27,234	\$20,682	\$21,896	\$20,382	\$21,207	\$22,786	\$31,018	\$19,660	\$23,096	\$25,113	\$266,866	\$65,996	\$200,870
11	BUENA VISTA	\$20,291	\$20,710	\$26,040	\$15,531	\$15,118	\$12,826	\$12,887	\$12,798	\$19,299	\$10,891	\$9,217	\$10,027	\$185,637	\$45,908	\$139,729
12	BUTLER	\$9,821	\$9,611	\$15,015	\$9,837	\$10,014	\$10,707	\$10,985	\$10,046	\$15,340	\$10,464	\$9,067	\$9,353	\$130,260	\$32,213	\$98,047
13	CALHOUN	\$11,716	\$11,617	\$16,113	\$10,959	\$12,578	\$12,388	\$11,951	\$11,630	\$20,232	\$12,987	\$11,287	\$12,617	\$156,076	\$38,598	\$117,478
14	CARROLL	\$35,288	\$35,022	\$47,758	\$35,979	\$33,352	\$33,327	\$38,474	\$37,958	\$53,553	\$30,343	\$32,816	\$33,293	\$447,163	\$110,583	\$336,580
15	CASS	\$28,757	\$25,116	\$31,821	\$21,114	\$19,093	\$19,571	\$18,527	\$17,389	\$24,443	\$17,576	\$19,043	\$20,262	\$262,710	\$64,968	\$197,742
16	CEDAR	\$24,729	\$24,973	\$31,140	\$18,768	\$16,325	\$18,555	\$19,472	\$20,325	\$27,475	\$21,708	\$28,798	\$32,645	\$284,913	\$70,459	\$214,454
17	CERRO GORDO	\$150,298	\$151,436	\$195,728	\$133,909	\$129,888	\$119,388	\$135,846	\$135,806	\$204,261	\$122,545	\$115,743	\$147,027	\$1,741,873	\$430,765	\$1,311,108
18	CHEROKEE	\$14,363	\$11,012	\$16,207	\$11,369	\$9,557	\$7,065	\$7,541	\$9,238	\$14,112	\$12,665	\$13,034	\$13,347	\$139,508	\$34,500	\$105,008
19	CHICKASAW	\$7,610	\$8,934	\$13,914	\$8,667	\$8,728	\$7,770	\$6,763	\$6,763	\$11,426	\$6,294	\$6,870	\$6,513	\$100,252	\$24,792	\$75,460
20	CLARKE	\$30,816	\$27,562	\$34,125	\$21,835	\$20,550	\$20,272	\$20,324	\$18,023	\$26,517	\$16,451	\$19,108	\$22,001	\$277,582	\$68,646	\$208,936
21	CLAY	\$30,062	\$25,900	\$39,049	\$18,630	\$18,927	\$20,109	\$19,131	\$19,635	\$27,994	\$16,424	\$14,692	\$15,266	\$255,819	\$63,264	\$192,555
22	CLAYTON	\$15,580	\$15,006	\$16,057	\$13,535	\$11,369	\$11,713	\$14,198	\$14,975	\$21,370	\$13,118	\$10,856	\$16,864	\$174,640	\$43,188	\$131,452
23	CLINTON	\$133,833	\$112,654	\$150,188	\$103,310	\$103,847	\$92,225	\$100,399	\$97,799	\$154,206	\$106,739	\$109,271	\$124,706	\$1,389,176	\$343,543	\$1,045,633
24	CRAWFORD	\$21,885	\$20,646	\$30,652	\$22,756	\$22,153	\$17,630	\$23,600	\$23,201	\$35,391	\$22,382	\$19,433	\$18,982	\$278,711	\$68,925	\$209,786
25	DALLAS	\$75,176	\$56,286	\$82,462	\$58,060	\$55,249	\$51,373	\$57,830	\$55,440	\$78,266	\$54,098	\$53,493	\$54,091	\$731,824	\$180,980	\$550,844
26	DAVIS	\$13,205	\$11,522	\$15,456	\$12,085	\$10,955	\$10,245	\$11,030	\$10,594	\$11,557	\$8,500	\$10,492	\$13,108	\$138,748	\$34,312	\$104,436
27	DECATUR	\$22,111	\$21,474	\$32,622	\$19,957	\$18,652	\$16,657	\$16,037	\$16,164	\$26,206	\$16,691	\$15,093	\$19,331	\$240,996	\$59,598	\$181,398
28	DELAWARE	\$9,526	\$10,037	\$12,281	\$8,366	\$9,174	\$7,622	\$6,670	\$8,927	\$13,913	\$7,978	\$8,881	\$12,427	\$115,802	\$28,638	\$87,164
29	DES MOINES	\$184,480	\$170,958	\$238,162	\$161,657	\$158,331	\$158,602	\$150,458	\$144,106	\$213,664	\$126,038	\$133,658	\$155,531	\$1,995,644	\$493,523	\$1,502,121
30	DICKINSON	\$34,184	\$33,380	\$40,231	\$24,724	\$22,696	\$18,101	\$23,400	\$24,931	\$35,645	\$27,902	\$27,949	\$30,551	\$343,695	\$84,996	\$258,699
31	DUBUQUE	\$242,025	\$236,220	\$318,160	\$223,657	\$210,524	\$191,148	\$209,098	\$213,663	\$317,368	\$204,416	\$193,249	\$206,899	\$2,766,428	\$684,138	\$2,082,290
32	EMMET	\$23,185	\$20,510	\$26,148	\$18,084	\$17,121	\$12,987	\$16,654	\$14,435	\$21,035	\$12,048	\$14,779	\$15,668	\$212,654	\$52,589	\$160,065
33	FAYETTE	\$20,126	\$17,976	\$29,122	\$19,740	\$20,448	\$17,475	\$18,087	\$16,280	\$24,649	\$17,069	\$19,591	\$22,019	\$242,582	\$59,991	\$182,591
34	FLOYD	\$29,091	\$25,597	\$32,412	\$22,232	\$22,338	\$21,145	\$19,692	\$20,308	\$29,197	\$20,583	\$25,434	\$31,578	\$299,607	\$74,093	\$225,514
35	FRANKLIN	\$17,461	\$16,208	\$25,994	\$16,815	\$12,507	\$10,016	\$12,779	\$14,267	\$21,717	\$14,183	\$15,544	\$17,202	\$194,693	\$48,148	\$146,545
36	FREMONT	\$9,914	\$9,278	\$12,038	\$8,263	\$7,245	\$7,238	\$6,919	\$7,143	\$11,160	\$8,988	\$9,196	\$8,373	\$105,755	\$26,153	\$79,602
37	GREENE	\$19,530	\$17,977	\$20,715	\$14,211	\$14,838	\$12,596	\$12,969	\$13,397	\$19,325	\$12,405	\$13,786	\$15,330	\$187,078	\$46,264	\$140,814
38	GRUNDY	\$11,215	\$9,625	\$16,239	\$12,072	\$12,302	\$11,392	\$11,195	\$10,362	\$15,128	\$9,281	\$9,101	\$11,529	\$139,444	\$34,485	\$104,959
39	GUTHRIE	\$13,818	\$14,876	\$22,836	\$15,247	\$13,955	\$13,188	\$12,540	\$11,952	\$18,308	\$14,370	\$14,770	\$17,131	\$182,992	\$45,254	\$137,738
40	HAMILTON	\$19,139	\$18,515	\$26,304	\$19,458	\$16,038	\$14,515	\$16,407	\$14,243	\$18,947	\$12,559	\$15,277	\$19,415	\$210,816	\$52,135	\$158,681
41	HANCOCK	\$13,581	\$13,318	\$18,813	\$12,269	\$11,000	\$8,991	\$8,830	\$10,311	\$16,182	\$8,056	\$7,891	\$11,617	\$140,860	\$34,835	\$106,025
42	HARDIN	\$21,902	\$19,913	\$31,130	\$17,644	\$17,108	\$15,683	\$19,107	\$19,804	\$30,641	\$19,350	\$22,261	\$26,383	\$260,925	\$64,527	\$196,398
43	HARRISON	\$6,187	\$4,781	\$6,789	\$5,692	\$5,058	\$5,166	\$4,641	\$4,700	\$6,524	\$3,942	\$5,406	\$5,401	\$64,288	\$15,898	\$48,390
44	HENRY	\$40,235	\$37,923	\$50,334	\$30,311	\$32,653	\$32,356	\$31,532	\$29,623	\$45,410	\$30,970	\$31,530	\$35,849	\$428,725	\$106,024	\$322,701
45	HOWARD	\$15,709	\$13,640	\$17,378	\$11,908	\$11,965	\$10,158	\$10,918	\$9,752	\$16,555	\$10,326	\$9,547	\$12,644	\$150,500	\$37,219	\$113,281
46	HUMBOLDT	\$17,758	\$15,006	\$25,246	\$16,125	\$15,014	\$12,873	\$13,988	\$15,117	\$23,447	\$12,178	\$13,199	\$16,669	\$196,621	\$48,624	\$147,997
47	IDA	\$8,982	\$6,755	\$8,454	\$6,294	\$6,535	\$5,228	\$3,481	\$6,112	\$8,553	\$2,616	\$5,446	\$6,658	\$75,113	\$18,575	\$56,538
48	IOWA	\$15,820	\$14,072	\$17,183	\$12,747	\$11,751	\$10,860	\$10,499	\$11,190	\$15,607	\$10,050	\$11,657	\$11,807	\$153,242	\$37,897	\$115,345
49	JACKSON	\$36,597	\$30,511	\$47,086	\$33,104	\$31,344	\$28,215	\$30,534	\$28,987	\$41,559	\$24,186	\$25,829	\$27,709	\$385,660	\$95,374	\$290,286
50	JASPER	\$60,485	\$54,809	\$72,247	\$56,944	\$55,674	\$55,330	\$59,243	\$64,627	\$92,126	\$54,187	\$52,360	\$60,003	\$738,036	\$182,516	\$555,520

51	JEFFERSON	\$23,018	\$22,540	\$24,617	\$16,974	\$16,236	\$11,629	\$15,985	\$15,804	\$27,099	\$20,089	\$19,919	\$24,807	\$238,716	\$59,034	\$179,682
52	JOHNSON	\$243,987	\$207,355	\$295,732	\$204,802	\$198,662	\$187,044	\$199,996	\$216,183	\$313,614	\$219,760	\$211,922	\$241,868	\$2,740,924	\$677,830	\$2,063,094
53	JONES	\$17,569	\$18,946	\$23,742	\$16,211	\$16,171	\$14,455	\$15,306	\$15,771	\$26,522	\$18,893	\$15,958	\$18,867	\$218,411	\$54,013	\$164,398
54	KEOKUK	\$1,763	\$1,720	\$1,637	\$1,063	\$1,077	\$1,172	\$1,063	\$1,063	\$1,681	\$1,183	\$1,496	\$1,616	\$16,535	\$4,089	\$12,446
55	KOSSUTH	\$19,563	\$17,940	\$20,965	\$13,505	\$10,807	\$9,389	\$9,646	\$9,983	\$13,982	\$6,768	\$7,042	\$8,787	\$148,377	\$36,694	\$111,683
56	LEE	\$68,679	\$52,891	\$67,436	\$46,026	\$46,451	\$45,288	\$53,767	\$55,026	\$79,443	\$57,471	\$59,064	\$65,414	\$696,954	\$172,357	\$524,597
57	LINN	\$567,856	\$531,011	\$695,461	\$482,132	\$466,009	\$444,162	\$451,112	\$457,977	\$722,027	\$484,039	\$464,586	\$544,347	\$6,310,717	\$1,560,640	\$4,750,077
58	LOUISA	\$7,615	\$8,090	\$12,355	\$9,338	\$9,074	\$9,997	\$10,680	\$10,943	\$17,116	\$10,741	\$11,159	\$14,306	\$131,414	\$32,499	\$98,915
59	LUCAS	\$10,844	\$9,624	\$13,840	\$11,431	\$10,299	\$7,503	\$8,259	\$7,709	\$11,493	\$9,067	\$7,723	\$5,595	\$113,387	\$28,041	\$85,346
60	LYON	\$9,411	\$7,732	\$7,892	\$5,353	\$4,529	\$4,688	\$4,836	\$4,975	\$6,258	\$4,015	\$4,503	\$4,037	\$68,230	\$16,873	\$51,357
61	MADISON	\$27,982	\$27,216	\$38,191	\$27,269	\$28,080	\$23,396	\$22,087	\$22,426	\$36,425	\$23,745	\$23,391	\$29,397	\$329,606	\$81,512	\$248,094
62	MAHASKA	\$49,534	\$47,108	\$64,952	\$42,989	\$45,344	\$46,332	\$46,367	\$45,753	\$66,535	\$44,717	\$47,473	\$57,573	\$604,678	\$149,537	\$455,141
63	MARION	\$44,257	\$41,996	\$55,493	\$37,287	\$39,595	\$37,158	\$37,534	\$35,598	\$56,979	\$34,476	\$34,630	\$36,199	\$491,201	\$121,474	\$369,727
64	MARSHALL	\$103,895	\$94,867	\$122,062	\$85,283	\$80,783	\$73,826	\$73,601	\$76,627	\$116,145	\$77,227	\$81,711	\$104,463	\$1,090,489	\$269,678	\$820,811
65	MILLS	\$16,359	\$15,194	\$20,647	\$13,536	\$12,746	\$12,601	\$15,210	\$13,287	\$23,716	\$16,545	\$21,335	\$23,179	\$204,355	\$50,537	\$153,818
66	MITCHELL	\$4,358	\$4,998	\$7,721	\$4,594	\$4,363	\$3,821	\$4,517	\$4,156	\$5,499	\$3,224	\$4,315	\$5,051	\$56,619	\$14,002	\$42,617
67	MONONA	\$15,621	\$14,429	\$16,979	\$10,395	\$9,754	\$9,902	\$8,676	\$8,982	\$12,338	\$6,627	\$7,964	\$9,639	\$131,306	\$32,472	\$98,834
68	MONROE	\$15,439	\$14,140	\$18,038	\$11,940	\$10,569	\$11,151	\$10,391	\$9,937	\$13,243	\$9,192	\$10,984	\$11,759	\$146,782	\$36,299	\$110,483
69	MONTGOMERY	\$15,514	\$13,138	\$16,523	\$11,895	\$10,975	\$9,361	\$10,805	\$10,165	\$15,060	\$10,212	\$10,040	\$11,323	\$145,011	\$35,861	\$109,150
70	MUSCATINE	\$107,205	\$95,213	\$130,883	\$94,024	\$89,310	\$86,039	\$87,909	\$88,740	\$140,269	\$91,801	\$94,448	\$100,046	\$1,205,889	\$298,216	\$907,673
71	O'BRIEN	\$24,283	\$20,419	\$27,251	\$19,788	\$17,173	\$14,556	\$15,301	\$16,170	\$24,789	\$18,498	\$18,788	\$19,250	\$236,266	\$58,428	\$177,838
72	OSCEOLA	\$4,927	\$4,470	\$6,972	\$4,249	\$3,524	\$3,253	\$4,121	\$4,772	\$7,309	\$4,626	\$4,320	\$4,804	\$57,348	\$14,182	\$43,166
73	PAGE	\$26,252	\$25,796	\$30,721	\$22,922	\$20,402	\$18,685	\$19,906	\$21,969	\$34,287	\$22,024	\$22,084	\$22,367	\$287,415	\$71,078	\$216,337
74	PALO ALTO	\$14,537	\$13,335	\$15,402	\$11,418	\$10,417	\$10,538	\$10,530	\$10,715	\$19,102	\$12,670	\$12,578	\$13,933	\$155,175	\$38,375	\$116,800
75	PLYMOUTH	\$27,423	\$28,209	\$41,566	\$29,379	\$27,777	\$23,693	\$25,545	\$27,503	\$38,129	\$23,059	\$23,971	\$28,964	\$345,217	\$85,372	\$259,845
76	POCAHONTAS	\$11,895	\$10,201	\$12,434	\$8,126	\$7,101	\$7,671	\$7,037	\$7,534	\$9,972	\$4,103	\$3,471	\$2,660	\$92,205	\$22,802	\$69,403
77	POLK	\$2,192,208	\$1,993,459	\$2,814,334	\$1,911,074	\$1,890,091	\$1,840,610	\$1,854,462	\$1,858,450	\$2,852,190	\$1,888,927	\$1,879,560	\$2,108,932	\$25,084,297	\$6,203,347	\$18,880,950
78	POTTAWATTAMIE	\$307,210	\$295,591	\$367,477	\$245,023	\$244,985	\$226,945	\$236,152	\$237,845	\$370,142	\$250,588	\$245,102	\$278,655	\$3,305,715	\$817,503	\$2,488,212
79	POWESHIEK	\$23,740	\$24,097	\$27,248	\$19,159	\$16,034	\$15,332	\$16,827	\$14,774	\$24,217	\$17,933	\$16,331	\$19,953	\$235,643	\$58,274	\$177,369
80	RINGGOLD	\$18,062	\$13,412	\$18,615	\$12,012	\$11,426	\$9,944	\$9,614	\$10,358	\$16,918	\$9,939	\$9,932	\$10,285	\$150,518	\$37,223	\$113,295
81	SAC	\$12,935	\$13,112	\$17,161	\$10,896	\$10,541	\$9,729	\$11,399	\$11,011	\$16,707	\$11,887	\$13,599	\$17,430	\$156,406	\$38,679	\$117,727
82	SCOTT	\$616,030	\$568,458	\$823,409	\$544,112	\$559,227	\$533,715	\$539,407	\$549,831	\$828,367	\$554,384	\$562,305	\$605,966	\$7,285,211	\$1,801,633	\$5,483,578
83	SHELBY	\$28,494	\$23,209	\$24,952	\$15,757	\$13,544	\$13,037	\$12,395	\$15,060	\$23,620	\$18,934	\$21,937	\$26,799	\$237,740	\$58,793	\$178,947
84	SIOUX	\$21,414	\$24,275	\$33,251	\$22,752	\$19,465	\$16,770	\$18,201	\$17,256	\$25,615	\$17,887	\$21,990	\$24,041	\$262,916	\$65,019	\$197,897
85	STORY	\$85,813	\$73,192	\$108,832	\$79,513	\$75,126	\$61,702	\$66,369	\$73,050	\$118,923	\$81,712	\$77,097	\$93,416	\$994,747	\$246,001	\$748,746
86	TAMA	\$40,676	\$39,640	\$50,527	\$32,758	\$31,309	\$26,124	\$28,013	\$37,095	\$55,447	\$36,845	\$36,056	\$40,505	\$454,994	\$112,520	\$342,474
87	TAYLOR	\$15,258	\$13,873	\$16,811	\$12,714	\$12,340	\$12,479	\$11,319	\$12,024	\$17,903	\$12,077	\$11,463	\$11,190	\$159,452	\$39,432	\$120,020
88	UNION	\$20,671	\$18,586	\$29,365	\$18,402	\$17,413	\$16,682	\$18,353	\$18,320	\$26,565	\$19,172	\$19,404	\$18,831	\$241,763	\$59,788	\$181,975
89	VAN BUREN	\$3,253	\$3,714	\$6,741	\$5,111	\$5,083	\$4,903	\$4,385	\$3,821	\$6,959	\$5,368	\$5,766	\$5,984	\$61,088	\$15,107	\$45,981
90	WAPELLO	\$65,923	\$60,660	\$79,346	\$56,065	\$53,184	\$43,467	\$53,534	\$54,892	\$85,964	\$54,941	\$53,097	\$64,172	\$725,244	\$179,353	\$545,891
91	WARREN	\$76,589	\$64,673	\$98,351	\$70,419	\$69,423	\$69,815	\$67,666	\$69,059	\$99,350	\$61,697	\$62,393	\$73,205	\$882,642	\$218,277	\$664,365
92	WASHINGTON	\$40,307	\$32,463	\$41,261	\$29,313	\$29,971	\$26,743	\$28,038	\$28,816	\$45,131	\$29,216	\$33,377	\$43,332	\$407,968	\$100,891	\$307,077
93	WAYNE	\$5,606	\$6,573	\$9,963	\$7,075	\$8,052	\$9,450	\$9,762	\$9,689	\$14,633	\$10,079	\$11,200	\$12,193	\$114,275	\$28,260	\$86,015
94	WEBSTER	\$172,783	\$168,864	\$220,891	\$140,435	\$143,061	\$139,887	\$132,689	\$129,428	\$195,806	\$134,200	\$131,763	\$150,260	\$1,860,067	\$459,995	\$1,400,072
95	WINNEBAGO	\$14,124	\$12,357	\$16,321	\$13,544	\$12,657	\$11,294	\$10,649	\$12,201	\$16,823	\$8,810	\$10,997	\$14,915	\$154,692	\$38,255	\$116,437
96	WINNESHIEK	\$14,379	\$13,585	\$16,601	\$11,182	\$9,906	\$9,393	\$10,414	\$10,613	\$16,084	\$11,747	\$11,374	\$13,613	\$148,892	\$36,821	\$112,071
97	WOODBURY	\$393,000	\$357,064	\$514,167	\$344,737	\$334,739	\$306,135	\$315,824	\$330,005	\$519,452	\$341,958	\$330,591	\$362,278	\$4,449,951	\$1,100,473	\$3,349,478
98	WORTH	\$4,542	\$4,275	\$6,946	\$4,818	\$4,730	\$3,799	\$3,890	\$4,335	\$6,090	\$4,842	\$5,080	\$5,394	\$58,741	\$14,527	\$44,214
99	WRIGHT	\$44,382	\$43,096	\$54,244	\$39,340	\$41,648	\$40,522	\$40,228	\$39,778	\$61,714	\$36,999	\$32,939	\$38,484	\$513,373	\$126,957	\$386,416